
HEALTH AND FAMILY WELFARE (P1) DEPARTMENT

G.O.(D).No.391
Dated: 24.03.2020
Vihari, Panguni-13
Thiruvalluvar Aandu – 2051.

Read:

In the letter read above, the Director of Public Health and Preventive Medicine has stated that Corona Virus Disease (COVID-19) outbreak in China is declared as Public Health Emergency of International Concern (PHEIC) by World Health Organization. In this regard, Government of India, through National Centre for Disease Control, issued guidelines for preparedness and organizing public health control measures in preventing Corona Virus Infection in India. The Health and Family Welfare Department has initiated necessary precautionary measures to prevent the occurrence of case in this State.

2. The Director of Public Health and Preventive Medicine has therefore requested the Government to sanction an amount of Rs.110.40 crores for preparedness measures for prevention and control of infectious disease outbreak of pandemic potential as follows:

1. **Personal Protective Equipment, disinfectants and Lab materials.**

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Item</th>
<th>Quantity</th>
<th>Approx. Rate per unit in Rs.</th>
<th>Amount Incurred in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>PPE Equipment and Mask</td>
<td>50,000</td>
<td>290</td>
<td>1,45,00,000</td>
</tr>
<tr>
<td></td>
<td>Personal Protective Equipment</td>
<td>50,000</td>
<td>65</td>
<td>32,50,000</td>
</tr>
<tr>
<td></td>
<td>N95 Mask</td>
<td>6,00,000</td>
<td>7</td>
<td>35,00,000</td>
</tr>
<tr>
<td></td>
<td>Triple Layer Mask</td>
<td>80,000 litres</td>
<td>160</td>
<td>1,28,00,000</td>
</tr>
<tr>
<td>1.2</td>
<td>Disinfectants</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lysol</td>
<td>50,000 litres</td>
<td>115</td>
<td>57,50,000</td>
</tr>
<tr>
<td></td>
<td>Surgical Spirit</td>
<td>2,00,000 litres</td>
<td>40 per litre</td>
<td>80,00,000</td>
</tr>
<tr>
<td></td>
<td>5% sodium Hypochlorite Solution</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2. **Awareness generation activities for prevention of Influenza like Illness and severe Acute Respiratory Infections (SARI) like COVID-19**

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Name of the Item</th>
<th>Rough Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Establishment of State Level Quarantine / isolation facility at Tambaram Sanitorium Campus</td>
<td>30 Crores</td>
</tr>
<tr>
<td>2.</td>
<td>Establishment of Regional level isolation / Quarantine facilities at 3 locations one each in Madurai, Coimbatore and Thanjavur</td>
<td>60 Crores</td>
</tr>
<tr>
<td>3.</td>
<td>Upgradation of King Institute of Preventive Medicine by establishing the Bio safety level 3 facility in the Department of Virology (Annexure III)</td>
<td>12.38 Crores</td>
</tr>
</tbody>
</table>

**Grand Total**  **110.40 Crores**

3. After careful examination, the Government sanction an amount of Rs.8,01,90,000/- (Rupees Eight crores and one lakh ninety thousand only) towards procurement of PPE, N95 Masks, Triple Layer masks, Disinfectants through the Tamil Nadu Medical Services Corporation Limited and for awareness generation activities for preparedness measures for prevention and control of Influenza like Illness and Severe Acute Respiratory Infections (SARI) like COVID-19 as an emergency measure considering the prevailing situation of the COVID-19 in the state for prevention and control of infectious diseases outbreak of pandemic potential.
4. The amount sanctioned in Para 3 above shall be debited to the following Head of Account.

"2245-Relief on account of Natural — Calamities — 80 General — 800 — Other Expenditure — State's Expenditure — AH Disaster Preparedness — preparedness / preventive measures to contain the outbreak of Corona Virus — COVID-19 — 309 — Grants-in-aid-09-others."

(Old DPC 2245-80-800-AH-0998)

(IFHRMS DPC 2245-80-800-AH-30909)

5. Necessary additional funds will be provided in 2019-2020. However, this expenditure shall be brought to the notice of the legislature by Specific Inclusion in the Supplementary Estimates 2020-2021. Pending provision of funds in the FMA-II 2019-2020, the Director of Public Health and Preventive Medicine, is authorized to incur the amount sanctioned in para 3 above. The Director of Public Health and Preventive Medicine, is requested to send draft explanatory notes for Supplementary Estimates 2020-2021 to Government in Finance (BG-I) Department.

6. This order, issues with the concurrence of Finance Department vide its U.O.No. 214/DS(B)/Fin(Health-I)/2020, dated: 24.03.2020. ASL No.3252 (Three thousand Two hundred and Fifty two)

(BY ORDER OF THE GOVERNOR)

Dr. BEELA RAJESH
SECRETARY TO GOVERNMENT

To
The Director of Public Health and Preventive Medicine, Chennai — 600 006.
The Secretary to Government of India, Ministry of Health and Family Welfare Department, Nirman Bhavan, New Delhi — 110011.
The Director of Medical and Rural Health Services, Chennai — 600 006.
The Director of Medical Education, Chennai — 600 010.
The Accountant General, Chennai — 600 018/9.
The Pay and Accounts Officer, Chennai — 600 035.

Copy to
The Hon'ble Chief Minister Office, Chennai — 600 009.
The Hon'ble Deputy Chief Minister Officer, Chennai — 600 009.
The Special Personal Assistant to Hon'ble Minister (Health) Chennai — 600 009.
The Finance (Health I / BG-I) Department, Secretariat, Chennai- 600 009.
The Health and Family Welfare (Data cell) Department, Chennai — 600 009.
Stock file/Spare copy.

//FORWARDED BY ORDER//